

**STATE OF TEXAS:**

**COUNTY OF MILAM:**

**BE IT REMEMBERED, that on Wednesday, the 7th day of July A. D. 2021, the Commissioners' Court of Milam County, Texas, convened into a Workshop in the Commissioners' Courtroom, Milam County Courthouse, 102 S. Fannin, Cameron Texas, with the following members of the Court present, to-wit:**

**STEVE YOUNG, COUNTY JUDGE  
DONALD SHUFFIELD, COMMISSIONER PRECINCT NO. 2  
ART NEAL, COMMISSIONER PRECINCT NO. 3  
JEFF MUEGGE, COMMISSIONER PRECINCT NO. 4  
JODI MORGAN, COUNTY CLERK**

**Absent to Wit  
HENRY HUBNIK, COMMISSIONER PRECINCT NO.1**

**And the proclamation having been made the Court was in session, the following business came on to be considered:**

***DEPARTMENTAL BUDGET MEETINGS***

***SUPPORTING DOCUMENTATION RECORDED IN MINUTE BOOK***

***BUDGET WORKSHOP ASSISTANT - ACCOUNT LISTING***

**10:00 A.M. – Judge called the meeting to order and established a quorum.**

**In attendance: Judge Young, Commissioner Shuffield, Commissioner Neal, Commissioner Muegge, Danica Lara**

***Judge Young presented a power point that he went over in between Department Heads. See attached power point.***

**10:00-10:03a.m. Michelle Poston- Adult Probation**

**Michelle Poston- I am requesting the same amount of \$17,500  
County pays for utilities, building maintenance, office supplies and furniture**

**10:07-10:08- Sam Berry – JP #2**

**Sam Berry- Asking for an increase for Mary; across the board for all employees  
The rest of my budget can be left as is**

**10:28am-10:50am- Mike Clore Sheriff  
Doug Veach and Randy Rodriguez also attended**

**Sheriff presented a spreadsheet, and sheriff went over his spreadsheet**

**Going up in my budget due to costs going up; gas, lumber, and food all going up.  
Need two new deputies up front and two in the Jail  
Our employees are overworked and underpaid.  
I would like to bring Randy up to the front and to also handle IT duties. Would like  
him to correspond with McLanes and even get some training from them.**

**Doug Veach- Overtime is killing us; when we take someone to the hospital we are  
having to stay overnight then with that person out, someone else has to cover that  
persons job and everyone is filling in spots somewhere**

**Judge Young- Why are you so short staffed?**

**Doug Veach- We have 5 open spots and no applications  
Our Contract with Coryell; Coryell is paying us \$50.00 a day, we want to go up to  
\$60.00 a day, they are housing out to 7 different agencies  
McLennan charges \$85.00 a day and we go and pick them up from Coryell  
San Marcos charges \$55.00 a day**

**Sheriff Clore- I am thinking we should start higher, \$65.00 a day. Our traffic guys are stepping up on citations, writing more tickets, I know it looks like we are asking for a lot, but we don't want to get behind**

**10:54a.m.-10:56a.m.- David Yarbrough- DPS**

**David Yarbrough- All I ask is for a pay raise for our admin, budget is fine the way it is**

**10:58am-11:00am- Charlie West- Constable PCT #2**

**Charlie West- Budget is fine; but Danica can you look and see why my budget is less than the other 3 constables?**

**Danica- Yes I will look into it**

**Commissioner Shuffield- Do you use your own personal truck?**

**Charlie West- Yes**

**11:03am-11:09am- James Pratt- Constable PCT #1**

**James Pratt- I would like some help on the car I drive, if the car breaks, I want to be able to get it fixed, it's a county vehicle. It needs breaks, right now I pay for oil changes and the Sheriff Department doesn't pay for their own oil changes and they drive county vehicles.**

**Commissioner Shuffield- I am okay with the county paying for oil changes**

**James Pratt- I am using my vehicle all over Milam County not just Precinct 1, right now I am helping Michael Moehling and serving his citations. So I am just asking for help on the upkeep of the car.**

**11:16am-11:20am - Andy Isaacs- JP #3**

**Andy Isaacs- I would like to make my part time- permanent help, \$15.00 an hour and 2 days a week. I have one full time person right now and then one person who works for a program from the State. I have been assisting Williamson County with virtual hearings on cases from 2019. The roof needs to be replaced on the one stop center, the end where the Tax Assessor Collectors office is.**

**11:54am-12:03am - Bryan Burns - Emergency Management**

I would like to purchase a new truck, the one now has 103,000 miles and its 2-wheel drive. It's an old truck, there is an EMP grant that might pay for part of a new truck, if not it would pay for the equipment that would need to go inside the truck. For a new Emergency Vehicle, I would like a 4-wheel drive. There is a Red Cross trailer at Charlotte Pipe, trailers behind the tax office and the truck will need to be able to pull those trailers if ever needed.

I talked to TDEM and they said to wait until January to see about the grant, the truck would need to be at least a Ford F250, they different options we could look at. But those are already wired for a light bar and radios. Cost estimate is around \$100,000, the EMPG TDEM grant is around \$30,000 with a 50/50 match.

***Motion made by Commissioner Neal, seconded by Commissioner Muegge to adjourn the meeting at 12:34 p.m. This motion having been put to vote prevailed, the vote being unanimous.***

**The above and foregoing Minutes examined and approved in Open Court this \_\_\_\_\_ day of \_\_\_\_\_, 2021.**

\_\_\_\_\_  
**County Judge**

**State of Texas:  
County of Milam:**

**I, Jodi Morgan, County Clerk, Milam County, Texas, attest that the foregoing is a true and correct accounting of the Commissioners' Court authorized proceedings for \_\_\_\_\_, day of \_\_\_\_\_, 2020.**

\_\_\_\_\_  
**County Clerk and Ex-Officio Member of  
Commissioners' Court, Milam County, Texas**

The background of the page features a large, faint watermark of the Seal of Millam County, Texas. The seal is circular and contains the text "THE STATE OF TEXAS" at the top and "MILLAM COUNTY" at the bottom. In the center, there is a five-pointed star surrounded by a wreath of oak and olive branches. The seal is rendered in a light gray color.

**STATEMENT OF APPROVAL**

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**Commissioner PCT #1**

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**Commissioner PCT #2**

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**Commissioner PCT #3**

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**Commissioner PCT #4**